

## HB 172 S1 Fiscal Impact Analysis

Utah K-8 Online	1st Year	2nd Year	Virtual Charter School	1st Year	2nd Year
Maximum Students	1,500	1,500	Maximum/Projected Students	1,500	5,000
WPU (FY06)	2,280	2,280	UK80 Offset	0	1,500
Weight	1.4	1.4	New Students	1,500	3,500
			Current (Noncapital) Expenditures	5,051	5,051
			per Charter School Student (FY06)		
<b>TOTAL COST</b>	\$4,788,000	\$4,788,000	<b>TOTAL COST</b>	\$7,576,500	\$17,678,500
USOE Administration 6.2%	\$296,856	\$296,856	USOE Administration	0	0
Current Expenses	\$4,491,144	\$4,491,144	Current Expenses	\$7,576,500	\$17,678,500
<b>Start Up</b>	\$100,000			\$100,000	

COMBINED		
	1st Year	2nd Year
<b>Programs</b>	\$12,067,644	\$22,169,644